Date	Sheet	Cells
28/07/14	Payment for Performance	B23
28/07/14	1. HWB Funding Sources	C27
28/07/14	HWB ID	J2
28/07/14	a	Various
29/07/14	a	AP1:AP348
28/07/14	All sheets	Columns
30/07/14	8. Non elective admissions - CCG	
30/07/14	6. HWB supporting metrics	D18
30/07/14	6. HWB supporting metrics	D19
30/07/14	7. Metric trends	K11:O11, G43:H43,G66:H66
30/07/14	Data	Various
30/07/14	5. HWB P4P metric	H14
31/07/14	1. HWB Funding Sources	A48:C54
01/08/14	5. HWB P4P metric	G10:K10
01/08/14	5. HWB P4P metric	H13
01/08/14	5. HWB P4P metric	H13
01/08/14	5. HWB P4P metric	H14
01/08/14	4. HWB Benefits Plan	J69:J118
01/08/14	4. HWB Benefits Plan	B11:B60, B69:B118
Version 2		
13/08/14	4. HWB Benefits Plan	I61, I119, J61, J119
13/08/14	4. HWB Benefits Plan	rows 119:168
13/08/14	4. HWB Benefits Plan	rows 59:108
13/08/14	3. HWB Expenditure Plan	rows 59:108
13/08/14	a	M8
13/08/14	HWB ID	J2
13/08/14	6. HWB supporting metrics	C11, I32, M32
13/08/14	6. HWB supporting metrics	C12, I33, M33
13/08/14	6. HWB supporting metrics	C21
13/08/14	6. HWB supporting metrics	C22

13/08/14	6. HWB supporting metrics	D21
13/08/14	6. HWB supporting metrics	D21
13/08/14	6. HWB supporting metrics	E21
13/08/14	6. HWB supporting metrics	E21
13/08/14	6. HWB supporting metrics	D22
13/08/14	6. HWB supporting metrics	E22
13/08/14	5. HWB P4P metric	J14
13/08/14	5. HWB P4P metric	N9:AL9
13/08/14	4. HWB Benefits Plan	H11:H110, H119:H218
13/08/14	2. Summary	G44:M44

Description
formula modified to *=IF(B21-B19<0,0,B21-B19)*
formula modified to *=SUM(C20:C26)*
Changed to Version 2
Data mapped correctly for Bournemouth & Poole
Allocation updated for changes
Allowed to modify column width if required
Updated CCG plans for Wolverhampton, Ashford and Canterbury CCGs
Updated conditional formatting to not show green if baseline is 0
Comment added
Updated forecast formulas
Changed a couple of 'dashes' to zeros
Removed rounding
Unprotect cells and allow entry
Updated conditional formatting
formula modified to *=IF(OR(G10<0,H10<0,I10<0,J10<0),"",IF(OR(ISTEXT(G10),ISTEXT(H10),ISTEXT(I10),ISTEXT(J10)),"",IF(SUM(G10:J10)=0,"",(SUM(G10:J10)/SUM(C10:F10))-1)))*
Apply conditional formatting
formula modified to *=if(H13="","",-H12*J14)*
Remove formula
Texted modified
Delete formula
Additional 50 rows added to 14-15 table for orgaanisations that need it. Please unhide to use
Additional 50 rows added to 15-16 table for orgaanisations that need it. Please unhide to use
Additional 50 rows added to table for orgaanisations that need it. Please unhide to use
Add Primary Care to drop down list in column I on sheet '*3. HWB Expenditure Plan*'
Changed to Version 3
Change text to *'Annual change in admissions '*
Change text to *'Annual change in admissions %'*
Change text to *'Annual change in proportion '*
Change text to *'Annual change in proportion %'*

Change formula to *=if(D19=0,0,D 18 -C 18)*
Change format to 1.dec. place
Change formula to *= if(E19=0,0,E 18 -D 18)*
Change format to 1.dec. place
Change formula to *=if(D19=0,0,D 18 /C 18 -1)*
Change formula to *=if(E19=0,0,E 18 /D 18 -1)*
Cell can now be modified - £1,490 in as a placeholder
Test box for an explanation of why different to £1,490 if it is.
Change formula to eg. *=H11*G11*

Test box for an explanation for the difference between the calculated NEL saving on the metrics tab and the benefits tab

$urzy34ak